March 2012 Unit :NT\$ '000

Item	Sales Revenue	Consolidated Sales Revenue
Mar.2012	207,941	276,851
Mar.2011	77,086	172,624
Increase(Decrease)	130,855	104,227
% of fluctuation	169.75	60.38
Accumulated in 2012	499,444	679,750
Accumulated in 2011	218,250	458,370
Increase(Decrease)	281,194	221,380
% of fluctuation	128.84	48.30